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25 August 1977

MEMORANDUM FOR: Deputy Director of Personnel

FROM :

[REDACTED]

Chief, Plans Staff OP

SUBJECT : Ceilings

1. With respect to your question yesterday concerning the status of allocation of ceiling, I asked [REDACTED] O/Comp, for an update.

2. Dave tells me the following:

" 'Within days', the preparation of the '79 Budget will produce an allocation of ceiling for FY 1978 (the current-year operating budget) which will be communicated to OP as soon as possible.

" The Agency continues to carry its Mar 78 guideline as [REDACTED] (Per A/DDCI memo to A/DDCI-IC dtd 13 Jul 77.) This is reflected in the '79 Budget.

3. By way of recap, the Sep 77 ceiling (revised) [REDACTED] and the strength on 14 Aug [REDACTED] For the remainder of this fiscal year we expect more losses than gains.

[REDACTED]

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